

<b>Portland District Spillway Gates: Grand Total Cost \$382M (as of 10 Oct 12)</b>						
Project (# gates)	Electrical Controls	Wire Ropes	Gearbox Refurb	Trunnion Pins	Gate Rehab (# gates)	
					Immediate	Long Term
<b>Willamette Valley</b>						
<i>North Santiam Subbasin</i>						
<i>Detroit(6)</i>	\$2,000	Done	\$2,000	\$1,000	\$10,000 (2)	\$20,000 (4)
<i>Big Cliff(3)</i>	Funded: FY12/13	Done	Funded: FY12/13			
<i>South Santiam Subbasin</i>						
<i>Green Peter(2)</i>	\$750	\$500	Done	\$350	Funded: FY13 (1)	\$4,750 (1)
<i>Foster(4)</i>	\$1,500	Done	\$1,300	Done	Done	Done
<i>Mckenzie River Subbasin</i>						
<i>Cougar(2)</i>	\$750	\$500	\$650	\$350	\$5,500 (1)	\$4,750 (1)
<i>Blue River(2)</i>	\$750	\$500	Done	\$350	\$5,500 (1)	\$4,750 (1)
<i>Middle Fork Willamette Subbasin</i>						
<i>Hills Creek(3)</i>	\$1,000	Done	Done	\$500	\$5,500 (1)	\$10,000 (2)
<i>Lookout Pt(5)</i>	\$1,800	Done	Done	\$830	\$10,000 (2)	\$15,000 (3)
<i>Dexter(7)</i>	Funded: FY12/13					
<i>Fall Creek(2)</i>	\$750	Done	\$650	Done	Funded: FY13 (1)	\$4,750 (1)
<i>Coast Fork Willamette and Long Tom Subbasins</i>						
<i>Fern Ridge(6)</i>	\$2,000	\$1,500	Not needed	Not needed	Not needed	Not needed
<b>Rogue Valley</b>						
<i>Applegate(2)</i>	Not needed	Done	Done	Done	Not needed	Not needed
<i>Lost Creek(3)</i>	\$1,000	\$750	\$1,000	\$500	Not needed	Not needed
<b>Columbia River</b>						
<i>Bonneville(20)</i>	\$7,500	\$2,500	\$6,700	Not needed	---	\$80,000 (20)
<i>The Dalles(23)</i>	\$8,500	\$2,900	\$7,700	\$4,000	---	\$62,000 (23)
<i>John Day(20)</i>	\$7,500	\$2,500	\$6,700	\$3,500	---	\$54,000 (20)
<i>Totals (110)</i>	\$35,800	11,650	26,700	11,380	\$36,500	\$260,000